

**ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME SCHEMES
APPROVAL TO SPEND 2015/16**

Appendix 2

BLOCK	SCHEMES HEADING	CAPITAL EXPENDITURE 2015/16 £000	APPROVAL TO SPEND SOUGHT IN THIS REPORT £000	APPROVAL TO SPEND NOT YET SOUGHT £000	STATUS OF APPROVAL A/ U
Active Travel	Cycling Improvements	1,231	1,231	0	U
	Active Travel Total	1,231	1,231	0	
<i>(schemes that promote walking and cycling as active modes of travel)</i>					
Improved Safety	Improved Safety	265	265	0	U
	Improved Safety Total	265	265	0	
<i>(schemes designed to specifically reduce road traffic accidents and improve road safety)</i>					
Public Transport	Public Transport	580	393	187	U
	Public Transport Total	580	393	187	
<i>(schemes and initiatives to promote public transport usage)</i>					
Parking	Mscp 10 Yr Maint. Programme	86	0	0	A
	Parking Total	86	0	0	
<i>(schemes to improve the Councils multi storey car parks and ensure they are fit for purpose)</i>					
Travel Planning	Sustainable Travel	153	75	0	A/U
	Travel Planning Total	153	75	0	
<i>(schemes to influence travel behaviour)</i>					
Accessibility	Accessibility	276	200	0	A/U
	Accessibility Total	276	200	0	
<i>(schemes designed to improve access to services around the City)</i>					
Highways Other	Other Highways	202	202	0	U
	Highways Other Total	202	202	0	
<i>(schemes to improve the highway that do not easily fall into other categories)</i>					
Bridges	Bridges Maintenance	154	154	0	U
	Bridges to Prosperity	672	0	0	A
	Bridges Total	826	154	0	
<i>(schemes to inspect, maintain and improve the Councils 200+ structures)</i>					
Street Furniture	Street Furniture	10	10	0	U
	Street Furniture Total	10	10	0	
<i>(schemes to replace and or enhance street name plates and barriers)</i>					
Roads	Classified Roads	2,033	2,000	0	A/U
	Unclassified Roads	2,622	2,500	0	A/U
	Principal Roads	1,956	1,800	0	A/U
	Highways Maintenance Risk Fund	80	80	0	U
	Roads Total	6,691	6,380	0	
<i>(schemes to improve the network and infrastructure of the highway)</i>					
Network Management	Congestion Reduction	1,001	827	0	A/U
	Network Management Total	1,001	827	0	
<i>(schemes designed to keep the city moving)</i>					
Public Realm	Platform for Prosperity	217	0	0	A
	North Of Station	4,435	0	0	A
	Public Realm Total	4,652	0	0	
<i>(schemes to improve the environment and street scene of the city)</i>					
Environment & Sustainability	Planning	3	3	0	U
	Invest To Save - Building Control	48	0	0	A
	Environment & Sustainability Total	51	3	0	
<i>(initiatives to modernise planning)</i>					
General Environment	Itchen Bridge Toll Automation Project	50	0	0	A
	General Environment Total	50	0	0	
<i>(major environment projects)</i>					
TOTAL		16,074	9,740	187	

Key:

U - Unapproved - at present this scheme has not been approved to spend
A - Approved - previously approved capital expenditure